

**COMPARATIVE REVENUE STATEMENT
INCOME TAX
GENERAL FUND**

	<u>F. Y. 2003</u>	<u>F. Y. 2004</u>	<u>Difference</u>	<u>Growth</u>
<u>Corporation Income Tax</u>				
Estimate	\$11,904,640	\$7,712,000		
January Receipts	4,366,441	5,301,086	\$934,645	-21.4%
Difference	<u>(\$7,538,199)</u>	<u>(\$2,410,914)</u>		
Percentage	-63.3%	-31.3%		
Estimate	\$119,788,919	\$118,305,000		
Six Month to Date	114,901,692	94,610,540	(\$20,291,152)	-17.7%
Difference	<u>(\$4,887,227)</u>	<u>(\$23,694,460)</u>		
Percentage	-4.1%	-20.0%		
<u>Personal Income Tax</u>				
Estimate	\$347,268,000	\$879,127,000		
January Receipts	375,193,151	532,867,372	\$157,674,221	42.0%
Difference	<u>\$27,925,151</u>	<u>(\$346,259,628)</u>		
Percentage	8.0%	-39.4%		
Estimate	\$2,116,510,000	\$2,715,062,000		
Six Month to Date	2,149,160,539	2,417,895,588	\$268,735,049	12.5%
Difference	<u>\$32,650,539</u>	<u>(\$297,166,412)</u>		
Percentage	1.5%	-10.9%		
<u>Combined Deficit</u>	\$27,763,312	(\$320,860,872)		